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To whom it may concern

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Notice on the difference between the forecast and the actual for the Fiscal Year 2011
Consolidated Result

There is a difference between the forecast that was announced on October 29, 2010 and the actual for the Fiscal Year 2011 Consolidated Result as shown below:

Note

1. Difference between the forecast and the actual for Fiscal Year 2011 Consolidated Result
(April 1, 2010 to March 31, 2011)

(Unit: Million JPY)

	Sales	Operating Profit	Ordinary Profit	Net Profit	Net Profit per share
Previously announced forecast (A)	37,000	3,100	600	1,000	16.98 Yen
Actual (B)	37,685	2,587	90	1,228	20.85 Yen
Difference (B - A)	685	△513	△510	228	
Percent of difference (%)	1.9	△16.5	△85.1	22.8	
(Ref) Previous Fiscal Year Result (Fiscal Year 2010)	35,510	△4,977	△7,206	△7,509	△127.47 Yen

2. Reasons for the difference

Since the actual sales in the 2nd half exceeded the forecast, we have carried out several plans to increase sales orders for the following fiscal year, which resulted in an increase of sales cost.

The ordinary profit decreased due to the above mentioned operating profit decrease.

The primary reason for increase of the net profit is due to a corporate income tax refund and the deferred tax assets.

END